

Sectoral Meeting

03.06.2025

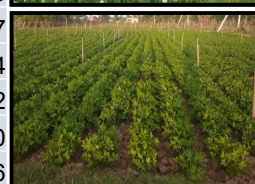
Department of Agriculture

Source : Office of the DCS - Planning, NPC

Crop Production Programme -2025

Source : Office of the DCS - Planning, NPC

Food Requirement and Production Plan of NP							
Crop	Per capita (kg/yr)	National Reqt. (mt)	NP Reqt. (mt)	Production in 2024 (mt)	Production in 2025(mt)		
					Maha 2024/25	Yala 2025 (Expected)	Total
Paddy	153	3,357,784	193,728	355,715	302,792	98,184	400,976
Red Onion	3.5	76,812	4,432	56,854	24,651	32,225	56,876
Dry Chilli	3	65,839	3,799	(1,068)	1,009	509	1,518
Black gram	2	43,893	2,532	6,142	6,557	697	7,254
Green gram	1.5	32,919	1,899	3,317	966	2,944	3,910
Cowpea	1.2	26,336	1,519	(1,052)	713	724	1,437
Ground nut	2	43,893	2,532	6,336	4,210	5,474	9,684
Maize	9	197,517	11,396	(4,806)	2,628	1,514	4,142
Finger Millet	1.2	26,336	1,519	(398)	103	327	430
Gingelly	1	21,946	1,266	(545)	672	214	886
Potato	8	175,570	10,130	(7)	23	0	23
Yams	7.6	166,792	9,623	20,379		23,936	23,936
Vegetable	92	2,019,060	116,490	128,166	61,419	72,523	133,942
Fruits	91.3	2,003,697	115,604	181,842		185,317	185,317



Crop Production Plan- Yala 2025

1. Paddy Production Plan – Yala 2025 (up to May)

District	Irrigation Type	Yala 2025		
		Target Extent (ha)	Achievement (ha)	Expected Production (mt)
Kilinochchi	Major	10,684	10,746	36,695
	Minor	428	280	864
	Sub Total	11,112	11,026	37,560
Mannar	Major	2,500	2,298	8,892
	Minor	150	525	343
	Sub Total	2,650	2,823	9,235
Mullaitivu	Major	6,133	6,447	22,010
	Minor	3,340	2,937	11,604
	Sub Total	9,473	9,384	33,614
Vavuniya	Major	3,170	4,052	7,181
	Minor	5,709	4,570	10,594
	Sub Total	8,879	8,622	17,775
Northern Province	Major	21,436	23,543	74,778
	Minor	8,132	8,312	23,405
	Total	32,114	31,855	98,184

2. Other Field Crop Production Plan – Yala 2025 (up to April)

Crop	Jaffna		Kilinochchi		Mannar		Mullaitivu		Vavuniya		NP		
	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Ex.Pro (mt)
Chilli- Dry	235	19	180	55	150	20	211	22	307	79	1113	195	510
Chilli- green													12,802
Red Onion	2,085	26	130	11	20	2	100	4	120	15	2,455	58	31,445
Big Onion	18		15		10		0		70	2	113	2	1,791
Green gram	259	6	269	55	2,500	142	200	16	180	42	3,408	261	2,974
Black gram	50	0	131	150	150	15	125	22	204	13	660	200	698
Cowpea	58	3	163	38	50	5	250	9	145	35	666	90	725
Groundnut	30	4	253	75	300	65	1,630	213	782	148	2,995	505	5,474
Gingerly	18		18	6	50	5	20	9	150	47	256	67	214
Maize	34	1	60	9	30	35	80	10	300	19	504	74	1,541
Finger Millets	170	9	15	2	5		20	1	26	2	236	14	328
Manioc	222	7	150	38	60	15	118	11	173	47	720	118	11,665
Sweet Potato	190		20	3	10		14		33	19	267	22	959
E.F Yam	20		20	1	0		40	1	7	2	87	4	1,145
King Yam	20		20	1	0		25		31	2	96	3	1,415
Total	3,409	75	1,444	444	3,335	304	2,833	318	2,528	472	13,576	1,613	73,176

Source : Office of the DCS - Planning, NPC

3. Vegetable Production Plan – Yala 2025 (up to April)

Crop	Jaffna		Kilinochchi		Mannar		Mullaitivu		Vavuniya		NP		
	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Tar. (ha)	Achi. (ha)	Ex.Pro (mt)
Brinjal	140	9	150	52	65	5	206	23	231	69	792	158	13,874
Okra	141	8	80	27	30		88		98		437	35	6,394
Mae	126	1	75	33	50	7	82	9	95		428	50	5,115
Snake gourd	62	1	50	15	30	1	68	6	102	15	312	38	5,462
Bitter gourd	60	1	58	18	30	1	50	6	115	15	313	41	5,221
Bushitavo	6		18	1	20	2	35	2	64	5	143	10	1,854
Carrot	28	1	6		0		5		6	1	45	2	518
Beetroot	83	11	7		0		8		6	2	104	13	1,761
Cabbage	27		20	1	6	1	10		25	7	88	9	1,458
Capsicum	49	2	27	20	35	4	50	6	70	27	231	59	2,551
Leeks	8		0		0		0		0		8	0	96
Beans	0		17	4	3	1	0		10	5	30	10	333
Tomato	102	5	50	22	40	3	80	5	70	71	342	106	5,950
Pumpkin	122	11	75	33	55	15	67	18	184	40	503	117	9,007
Leafy vegetable	123	8	69	22	40	9	52	5	106	17	390	61	4,112
Total	1,077	58	702	248	404	49	801	80	1,182	274	4,166	709	63,706

Source : Office of the DCS - Planning, NPC

Fruit Crops Production Plan – 2025

Crop	Jaffna		Kilinochchi		Mannar		Mullaitivu		Vavuniya		NP	
	Existing Extent (ha)	Target (ha)	Existing Extent (ha)	Target (ha)	Existing Extent (ha)	Target (ha)	Existing Extent (ha)	Target (ha)	Existing Extent (ha)	Target (ha)	Existing Extent (ha)	Target (ha)
Mango	1,035	70	292	7	195	10	350	28	522	119	2,394	234
Banana	1,036	86	363	52	235	35	400	50	510	145	2,544	368
Lime	216	26	53	20	13	10	52	12	300	65	634	133
Orange	33	4	16	0.5			20	1	35	7	104	13
Papaw	168	53	104	34	75	35	180	25	312	188	839	335
Passion	4	3	26	7	5	2	35	3	123	59	193	74
Grapes	60	11	1.2	2	-	-	-	-	1	-	62	13
Pine apple	-	-	10	10	-	-	24	5	-	-	34	15
Pomegranate	151	23	47	9	17	10	40	12	76	24	331	78
Guava	72	20	52	11	28	10	90	10	116	40	358	91
Jak	232	25	93	11			145	12	224	49	694	97
Total	3,007	321	1,057	164	568	112	1,336	158	2,219	696	8,187	1,451

Source : Office of the DCS - Planning, NPC

Ministry : Ministry of Agriculture
Department : Department of Agriculture

Summary

No	Source of Fund	Allocation (Rs. Mn)	No.of Activities	Estimate under preparation	Under Procurement	Awarded	ongoing	Completed
01	PSDG Flexible Special grant	568 10.5 20	118 2 1	37 2	43 1		32	6
02	CBG	57.5	05	01	03		01	
03	Maintenance	24.0	28	07	02	02	07	10

Source : Office of the DCS - Planning, NPC

Source of Fund : PSDG (Continuation)
Ministry : Ministry of Agriculture
Department : Department of Agriculture

No	Continuation Activity	Allocation	Location/District	Physical progress %	Financial Progress	Reason for non commencement
1	Establishment of internal electricity supply in DATC, Jaffna.	1.984	Jaffna	40%		Work on progress
2	Construction of peripheral protection fencing in DATC	3.929	Kilinochchi	100%	2.212	completed
3	Improvement of store, Mulankavil	0.592	Kilinochchi	40%		Work on progress
4	Establishment of digital surveillance system by installing CCTV camera in GSPF, Theravil farm & GSPF	2.000	Mullaithivu	100%	1.437	Work completed
5	Installation of Solar power system in FTC, Mallavi	0.779	Mullaithivu	100%	0.52	completed
6	Construction of peripheral protection chain linked fencing Theravil farm	1.901	Mullaithivu	100%	0.61	completed
7	Improvement of Store in Udayarkadu	1.500	Mullaithivu	100%	1.18	completed
8	Improvement of Store in Mallavi	2.000	Mullaithivu	100%	1.61	Bills in hand
9	Development of Irrigation system in DATC, Vavuniya	3.644	Vavuniya	90%		Bill yet to be received
10	Construction of Drying floor in DATC, Mannar	0.672	Mannar	100%		Completed

Source of Fund : PSDG (New)
Ministry : Ministry of Agriculture
Department : Department of Agriculture

No	Activity	Allocation	Location/District	Physical progress%	Financial Progress Mn	Reason for non commencement
1	Registered seed paddy production	3.0	All 5 districts	80%	2.337	Jaffna – Maha season Kilinochchi, Mannar, Mullaithivu and Vavuniya completed
2	Supply of Poly tunnel	4.0	Jaffna	10%		Bid document preparing in progress
3	Installation of Rain shelter with support of GI pipe, Polythene & insect proof net as 50% subsidy (5 ben)	1.5	Jaffna	30%		Estimate sanctioned Ready to call
4	Establishment of onion Storage hut as 50% subsidy	9.2	Jaffna Vavuniya & Mullaithivu	70%		Work in progress
5	Supply of seed bulb. 1/4 ac : 150kg@400/= 50 ac Max 0.05mn/ 1 ben	10.0	Jaffna Vavuniya Mullaithivu & Kilinochchi	30%	2.00	Mullaithivu purchased

SN	Activity	Allocation (Mn)	Location / District	Physical progress%	Financial Progress %	Reason for non commencement
6	Supply of equipment and Tools as 50% subsidy for nurserymen	2.0	All 5 districts	20%		Bid called and estimate preparation on going
7	Supply of Saline tolerant variety 3.0 Mn;250 ac	3.75	All 5 districts			Will be conducted on maha season
8	Supply of Bund maker (Society / Farmer group)	6.0	All 5 districts	10%		Ready to call
9	Supply of Hybrid Chilli seeds	8.5	All 5 districts	40%	1.08	Mullaitheevu Purchased
10	Supply of heavy-duty Inter-cultivator as 50% subsidy 0.1Mn*60	7.0	All 5 districts	40%		Under TEC evaluation
11	supply of Drum seeder & seeder as 50% subsidy -0.025Mn*80	2.125	All 5 districts	40%		Under TEC evaluation
12	supply of seeds in OFC : 240 ac,1500/=, 0.0075mn/ben.	3.6	All 5 districts	80%	1.2538	
13	Supply of High land Seeder :(Mulankavil AI Office)	0.9	Kilinochchi	40%		Under TEC evaluation
14	Supply of rhizomes(turmeric & ginger) & grow bags as Home garden level	3.0	All 5 districts	70%	1.6623	

No	Activity	Allocation (Mn)	Location / District	Physical progress %	Financial Progress	Reason for non commencement
15	Supply of Maize Seeds.(6Kg/ac,1kg*1400/=) :460ac	3.86	Mannar, Vavuniya Mullaithivu & Kilinochchi	60%	1.6774	
16	Establishment of protected structure with support of insect proof net, GI pipe with yellow sticky board	2.5	All 5 districts	20%		Estimate preparation on progress
17	Supply of true seed(0.02mn*100Kg) as 50ac	2.0	Jaffna, Vavuniya & Kilinochchi	10%		Bid called
18	Supply of power sprayer, Yellow sticky board . (50*0.02=1Mn): 50% subsidy	3.5	All 5 districts	20%		Ready to call
19	Installation of micro irrigation system: 50% subsidy(50ben.*0.04Mn=2Mn) all 5 Districts	2.0	All 5 districts	20%		Ready to call
20	Supply of big onion Seeds(25ac:*0.03 mn*2kg) all 4 districts, beneficiaries	1.48	Mannar, Vavuniya Mullaithivu & Kilinochchi	20%		Quotation called

N o	Activity	Allocation (Mn)	Location/ District	Allocati on (Mn)	Physical progress %	Financial Progress	Reason for non commencement
21	Supply of micro irrigation system with water pump: 50%	8.25	All 5 districts	8.25	20%		Ready to call
22	Support for row seeding or transplanting, other special practices & Supply of Millet seeds	2.5	All 5 districts	2.5	50%		Field establishment on going 100ac
23	Support for paddy to parachute method @ 0.015 mn/ac * 240ac	3.6	Mannar, Vavuniya Mullaitivu & Kilinochchi	3.6	90%	0.42	90% of the fields established in districts
24	Support for paddy transplanting @ 0.02 mn/ac * 240 ac	4.8	Mannar, Vavuniya Mullaitivu & Kilinochchi	4.8	90%	1.2	90% of the fields established in districts
25	Crop diversification of OFC	27.0	All 5 districts	27.0	80%	20.576	Vavuniya bill yet to be received.
26	Supply of Rain gun spray	2.5	All 5 districts	2.5	40%		Under TEC evaluation
	Supply of hand sprayers	4.5	All 5 districts	4.5	40%		Under TEC evaluation

NO	Activity	Allocation (Mn)	Location /District	Physical progress%	Financial Progress Mn	Reason for non commencement
29	Support to Bio- fertilizer & pesticide producers: 5 nos from each district 0.5Mn	2.5	All 5 districts	30%	0.095	Work on progress
30	Supply of crop clinic kits (lens, leaf colour chart, etc)	1.0	All 5 districts	20%		Bid called
31	Supply of seedlings & planting: (Home Gardening kits) 0.01Mn / ben.(550ben)	26.25	All 5 districts	30%		Jaffna,Mannar- Order placed
32	Supply of tarpaulin	4.71	All 5 districts	40%		Under TEC evaluation
33	Supply of required machineries (Tine tiller,Heavy Duty Inter-cultivator, Rotavator & Ground nut pots seperator.,etc)	2.5	All 5 districts			Need analysis ongoing
34	Strengthening of YFC and DATC in all 05 districts	22.5	All 5 districts	40%		Work on progress
35	Supply of plastic crates to fruits & vegetables producing GAP farmers	1.0	All 5 districts	40%		Under TEC evaluation

N o	Activity	Allocati on (Mn)	Location/District	Physical progress%	Financial Progress mn	Reason for non commencement
36	Supply of Airgun 50% subsidy	8.00	All 5 districts	40%		Ready to purchased
37	Installation of cold storage structure.3(20*20)	18.00	Jaffna & Kilinochchi	10%		Bid document preparation on progress
38	Supply of grain collector, Kilinochchi,Mannar,Vavuniya, Mullaitivu	4.00	Mannar, Vavuniya Mullaitivu & Kilinochchi	10%		Bid document preparation on progress
39	Renovation & Supply of equipment's to mallavi,Udayarkaddu,HGRC store.	4.5	Jaffna & Mullaitivu	10%		Bid document preparation on progress
40	Construction of Elephant fencing	12.0	Mannar, Vavuniya Mullaitivu & Kilinochchi			Estimate preparation on progress
41	Supply of Tissue culture banana (1ac:900*100/=84ac)	7.5	All 5 districts			Will be conducted on maha season

No	Activity	Allocation (Mn)	Location/ District	Physical progress%	Financial Progress mn	Reason for non commencement
42	Supply of hole excavator & bunch cover bags	2.5	All 5 districts	40%		Under TEC evaluation
43	Supply of Papaw Seedlings	3.975	All 5 districts	45%	0.696	Seedling establishment on progress in DATCs
44	Supply of micro irrigation system	0.8	Jaffna	20%		Ready to call
45	Supply of mango Fruit cover bag, pruning saw ,Secateurs	2.5	All 5 districts	40%		Under TEC evaluation
46	Supply of pineapple Sucker & mulch film	2.5	All 5 districts	45%		Field selection on progress Mulch film-Under TEC evaluation
47	Supply of equipment's to SME for Promotion of value addition in cereals, OFC & fruits	5.00	All 5 districts	25%		Bid preparation on progress, Jaffna-quotation called
48	Supply of equipment's to SME for Promotion of value addition in Gingelly OFC	0.6	Jaffna	10%		quotation called

49	Construction of mushroom shed with 50% farmer Contribution 25 ben	2.50	No	Activit y	Allocat ion (Mn)	Locati on/District	Physical progres s%	Financia l Progres s Mn	Reason for non commence ment
50	Strengthening & Development of Existing mushroom spawn production unit	1.00	Jaffna				20%		Bid called
51	Supply of Equipment's for Strengthening of AI offices in all 5 districts	2.5	All 5 district s					20	Bid preparation on progress
52	Renovation of AI Office cum Quarters(Murasumoddai)	2.00	Kilinochchi						Estimate Preparation
53	Develop skill knowledge & Attitude of staff through Exposure visit & Training	3.7	All 5 district s				15%	0.1	1 training conducted; 03 Trainings planned to conduct
	Renovation or	26.75	All 5 district				30%		Estimate

No	Activity	Allocation (Mn)	Location/District	Physical progress%	Financial Progress Mn	Reason for non commencement
55	Supply of potted chilli Seedlings	0.5	Jaffna	10%		Beneficiary Selection on progress
56	Supply of grow bags	0.5	jaffna	10%		Beneficiary Selection on progress
57	Supply of Jumbo peanut seeds	7.0	Mannar, Mullaitivu, Kilinochchi	10%		Beneficiary Selection on progress
58	Supply of Farm machinery Decorticator	0.6	Mannar	10%		Estimate preparation on progress
59	Supply of Ground nut	1.7	Vavuniya, Kilinochchi	-		Beneficiary Selection on progress
60	Supply of Seeds(Pumpkin)	2.88	Mannar, Vavuniya	-		Beneficiary Selection on progress
61	Supply of Sprinkler	1.4	Vavuniya	20%		Ready to call
62	Supply of Rain hose with water pump	2.0	Jaffna	20%		Ready to call
63	Renovation of Agriculture Roads	3.0	Mullaitivu	-		Need analysis on progress
64	Supply of banana seedlings	1.04	Mannar, Kilinochchi	10%		Beneficiary Selection on progress
65	Supply of Drip irrigation in Banana cultivation	1.4	Mannar, Kilinochchi	20%		Ready to call

Source : Office of the D.S. - Planning, NPC

No	Activity	Allocation (Mn)	Location/District	Physical progress%	Financial Progress Mn	Reason for non commencement
66	Supply of mango seedlings	0.35	Mannar			Beneficiary Selection on progress
67	Supply of passion Seedlings	2.23	Mannar Mullaitivu Kilinochchi			Beneficiary Selection on progress
68	Installation of Drip Irrigation	1.0	Mannar	20%		Ready to call
69	Elephant fencing for passion	1.0	Mannar			Estimate preparation on progress
70	Supply of Pomegranate Seedlings	2.0	Mullaitivu			Beneficiary Selection on progress
71	Supply of Drumstick Seedlings	0.5	Kilinochchi			Beneficiary Selection on progress
72	Revitalization of mushroom cultivation	1.75	Vavuniya, Mullaitheevu, Kilinochchi			Estimate preparation on progress

Source : Office of the PCS, Planning, NPC

Civil						
No	Activity	Allocation (Mn)	Location/District	Physical progress%	Financial Progress Mn	Reason for non commencement
73	Construction of septic tank & kitchen Thirunelvely ammachchi,	3.50	Jaffna	20%		Estimate forwarded to DDI
74	Establishment of solar system DPDA Office	3.00	Jaffna			
75	Internal road Jaffna DPDA Office	1.00	Jaffna	20%		Estimate forwarded to DDI
76	Three phase electricity connection, installation of transformer & on grid solar Panel to DATC, Jaffna	10.00	Jaffna	48%	4.78	
77	Construction of watcher hut & Renovation of kitchen store, pump house & roof works - DATC Jaffna	7.00	Jaffna	20%		Estimate forwarded to DDI
78	Development of store at HGRC Atchuvvely	2.50	Jaffna	20%		Estimate forwarded to DDI
79	Construction of Cattle shed and Goat shed at HGRC Atchuvvely.	2.00	Jaffna	30%		Ready to call

No	Activity	Allocation (Mn)	Location /District	Physical progress%	Financial Progress %	Reason for non commencement
80	Construction of Tube well FTC – Tharmakerny, Palai.	0.20	Kilinochchi	20%		Approval & Estimate received
81	Construction of internal road, water tank, peripheral fencing DDA Office Kilinochchi	5.50	Kilinochchi	20%		Estimate Received & ready to call
82	Renovation of FM Quarters, Kitchen, internal wiring & street light in DATC.	11.50	Kilinochchi	30%		Bid opened
83	Establishment of solar power system	5.00	Kilinochchi			Suspended
84	Construction of water tank & Net house repair at Kiranchi Farm	5.00	Kilinochchi	10%		Estimate preparation on progress
85	Construction of washroom complex and kitchen repairing kilinochchi ammachi	5.0	kilinochchi	10%		Estimate preparation on progress

No	Activity	Allocation (Mn)	Location/District	Physical progress%	Financial Progress Mn	Reason for non commencement
86	Improvement works of Ammachchi	3.00	Mullaithivu	10%		Estimate preparation on progress
87	Renovation of AI Quarters - Oddusuddan	2.00	Mullaithivu	20%		Estimate received
88	Renovation of DDA office	4.5	Mullaithivu	10%		Estimate preparation on progress
89	Improvement of DATC(Fencing, Elephant fencing, main gate, name board, renovation quarters 2ac land)	11.8	Mullaithivu	20%		Ready to call
90	Construction of protected house irrigation line & irrigation system in 4ac land in DATC	1.2	Mullaithivu	10%		Estimate preparation on progress
91	Construction of office building facilities at Theravil Farm.	15.00	Mullaithivu	10%		Estimate preparation on progress
92	Construction of fencing at Theravil Farm.	2.00	Mullaithivu	10%		Estimate preparation on progress
93	Construction of elephant fencing (5Km) at Theravil Farm.	5.00	Mullaithivu	10%		Estimate preparation on progress
94	Construction of irrigation system at Theravil Farm	21.00	Mullaithivu	10%		Estimate preparation on progress

No	Activity	Allocation (Mn)	Location /District	Physical progress%	Financial Progress %	Reason for non commencement
95	Construction of Rest room, manager room wash room & fencing & pathway Murunkan Ammachchi	5.00	Mannar	15%		Draft estimate received
96	Improvement of AI Office Mannar town	5.60	Mannar	15%		Draft estimate received
97	Construction of conference hall with office store & generator room in Mannar.	15.00	Mannar	20%		Drawing approved
98	Improvement of DATC Mannar (Construction of duck shed, Over head tank, Rain shelter & Wash room)	9.6	Mannar	15%		Estimate preparation on progress
99	Construction of Drying floor in Mannar	1.5	Mannar	15%		Estimate preparation on progress
100	Renovation of Ammachchi building in University premises Pampaimadu Vavuniya	5.00	Vavuniya	10%		Estimate preparation on progress

No	Activity	Allocation (Mn)	Location /District	Physical progress %	Financial Progress (Mn)	Reason for non commencement
101	Improvement of machinery shed GSPF in Vavuniya	2.5	Vavuniya	10%		Estimate preparation on progress
102	Renovation of Store & Lecture hall in FTC /AI office in Vavuniya.	5.00	Vavuniya	10%		Estimate preparation on progress
103	Construction of Peripheral structure in DPDA Office, Gate, Bike park, Net house, Sale Centre for organic produce in Vavuniya	3.00	Vavuniya	10%		Estimate preparation on progress
104	Renovation of Office lecture hall, Kitchen, hostel 1 st floor, Internal electricity and internal road at DATC.	15.00	Vavuniya	10%		Estimate preparation on progress
105	Renovation of AFM Quarters, Labour quarters, wash room (Male & Female)	4.00	Vavuniya	10%		Estimate preparation on progress
106	Establishment of Tube well pump house & internal electricity @ GSPF Vavuniya.	1.40	Vavuniya	10%		Estimate preparation on progress
107	Establish of chain-link fencing @ GSPF Vavuniya.	6.00	Vavuniya	30%		Bid Opened
108	Renovation of cattle shed & paddy store roof work @ GSPF Vavuniya.	2.00	Vavuniya	25%		Estimate Sanctioned

PSDG flexible amount and special grant

No	Activity	Allocation (Mn)	Location /District	Physical progress %	Financial Progress (Mn)	Reason for non commencement
01	Promotion of true seed of big onion	6	Mannar	10%		
02	Renovation of food production well	4.5	Mannar	10%		
	Introducing grapes new varieties	20	Jaffna	10%		

Source : Office of the DCS - Planning, NPC

CBG – 2025

Source of Fund : CBG

Ministry : Ministry of Agriculture Northern Province

Department : Department of Agriculture Northern Province

S. No	Name of project activities	Allocation for 2025 (Rs . Mn)	Location & Division)	Physical Progress	Financial progress (Rs. Mn)	Remarks
01	Construction of Provincial Director's office at Mankulam stage II	15.10	Mankulam	25%		Work on progress
02	Construction of Provincial Director's office at Mankulam stage III	22.90	Mankulam			Estimate has been requested
03	Purchase of Office Equipments and Furniture's to PDOA	4.00	PDOA	10%	0.446512	
04	Purchase of Office Equipments and Furniture to District Offices and AI Range Offices	15.25	Jaffna, Mannar, Vavuniya, Kilinochchi, Mullaitivu,	10%		
05	Name Board at DATC , Oddusuddan	0.25	Mullaitivu	10%		Bid called
	Total	57.5			0.446512	

Source : Office of the DCS - Planning, NPC



FM Office DATC
Jaffna



Repairing of Fencing
HGRC Atchuvely



DDA Store Vavuniya



Vermi compost shed
HGRC Atchuvely



AI Office
Nedunkerny

Source : Office of the DCS - Planning, NPC

KOPIA Project

District	No of Cluster for Yala	No of Beneficiaries	MICH Hy 1 chilli Seeds issued	Remarks
Jaffna	01	40	04 kg	Cultivation ongoing
Kilinochchi	01	40	04 kg	
Vavuniya	02	100	08 kg	

District	No of Cluster for Maha	No of Beneficiaries
Jaffna	04	160
Kilinochchi	04	160
Vavuniya	02	100



Source : Office of the DCS - Planning, NPC

CRIWMP

Activity	Allocation	Financial Progress	Remarks
10 KW Solar panel installation in DATC, Mannar	2,034,685.71	2,034,685.71	Completed
Establish office garden in District Secretariat, Mannar	515,036.39	122,710.00	Sprinkler installation ongoing
	2,549,722.10	2,157,395.71	



Source : Office of the DCS - Planning, NPC

CSIAP

Programmes	Established	Plan to be established
Home garden	8000	
Compost units - Individual units (01mt)	830	
- Small units (05 mt)	36	
- Medium units (10 mt)	03	
Agro well	176	30
Youth farmers development program	34	
CS Demo village	05	
Cascade wise CSA Demo village		05
Solar pumping unit	40	10
CSA Crop cultivation	07	
CSA Crop production	04	
CSA Practices establishment	02	
Agronomic intervention	02	
Micro irrigation units - Sprinkler	476	27
- Drip	85	25
- Rain hose	170	
CSA Training	05	
Paddy transplanting	19.4 ha	
CSA Home garden	Source : Office of the DCS - Planning, NPC	192

Department of Agriculture -NP Details of Cadre Vacant on 31.03.2025							
S.No	Category of Post	Service Level	Service	Grade/ Class	Approved Cadre	Present Strength	Vacancies
1	Provincial Director	Senior Level	SLAGs	I	1	1	0
2	Additional PDA		SLAGs	I	1	0	1
3	Deputy Director		SLAGs	II	6	1	5
4	Assistant Director		SLAGs	III	14	7	7
5	Accountant		SLAcs	II(III/II)	1	1	0
6	Administrative Officer	Tertiary Level	PPMAS	Supra	1	1	0
7	Agriculture Instructor	Tertiary Level	SLTS	Special	18	14	4
8	Development Officer	Secondary Level	DOS	III/II/I	78	94	-16
9	Agriculture Instructor		SLTS	III/II/I	143	103	40
10	Technical Assistant		Dept	III/II/I	140	89	51
11	Management Service Officer		PMAS	III/II/I	26	24	2

Details of Cadre Vacant on 31.03.2025							
S.No	Category of Post	Service Level	Service	Grade/ Class	Approved Cadre	Present Strength	Vacancies
12	Warden	Secondary Level	Dept	III/II/I	1	0	1
13	Driver	Primary Level	PDS	III/II/I/Spl	22	14	8
14	Tractor Driver		Dept	III/II/I/Spl	7	2	5
15	Budder		Dept	III/II/I/Spl	6	0	6
16	Cook		Dept	III/II/I/Spl	6	2	4
17	Nursery Man		Dept	III/II/I/Spl	5	2	3
18	Water pump Operator		Dept	III/II/I/Spl	2	0	2
19	KKS		OES	III/II/I/Spl	13	9	4
20	Vehicle Cleaner		Dept	III/II/I/Spl	1	1	0

Source : Office of the Dept Planning, NRC

Department of Agriculture -NP
Details of Cadre Vacant on 31.03.2025

S.No	Category of Post	Service Level	Service	Grade/ Class	Approved Cadre	Present Strength	Vacancies
21	Circuit Bungalow Caretaker	Primary Level	Dept	III/II/I/Sp I	1	0	1
22	Department Labourer		Dept	III/II/I/Sp I	125	50	75
23	Sanitary Labourer		Dept	III/II/I/Sp I	1	1	0
24	Seasonal Labourers (PC)		Dept	III/II/I/Sp I	39	39	0
25	Labour (PC)		Dept	III/II/I/Sp I	1	1	0
Total					659	456	219

Source : Office of the DCS - Planning, NPC

Provincial Department of Agriculture, Northern Province

S.N	Service Level	Approved Cadre	Existing Cadre	Vacancies
1	Senior Level	23	10	13
2	Tertiary Level	19	15	4
3	Secondary Level (Excess DO 16)	388	310	94
4	Primary Level (Except for PC to Vacancies)	229	121	108
Total		659	456	219

Source : Office of the DCS - Planning, NPC

Issues to be attended related to Agriculture Instructors

1. CTA revision
2. Farm allowance revision
3. Acting Allowance for Agriculture Instructor and Technical Assistant
4. Agriculture instructors are not reporting to work on Saturday.
5. AIs are refusing to marking on finger print on office days.

Source : Office of the DCS - Planning, NPC

Major Issues faced in Agriculture Sector in Northern Province

- **Insurance System for Farmers to Cover Damages in Crop Cultivation** - If this insurance scheme is extended to include green gram, red onion and black gram it would be beneficial for farmers who have been affected by unexpected crop losses.
- **Guaranteed Price for Agricultural Produces** - The price of agricultural products should be fixed to cover the cost of production, especially for paddy. Most agricultural products are perishable and seasonal, which leads to very low prices during glut seasons, often below the cost of production.
- **Due to lack of adequate heat tolerant potato varieties farmers are unable to cultivate potatoes in maha season**
- **Parthenium and other invasive species, has spread widely in the farmer's field.**

Source : Office of the DCS - Planning, NPC

Major Issues faced in Agriculture Sector in Northern Province

- **High cost of Production (Seeds, Fertilizers, Pesticide, Fuel are high cost)**
- **No any subsidy or cash grant for purchases fertilizer for high land crop cultivation**
- **Crop damage caused by wild animals like elephant & monkeys have been increased**
- **Lack of availability of cold storage for long term storage of OFC and vegetables seeds**
- **Inadequate technical staff mainly SLAGS, AIs, TAs & PL to provide proper extension and training service to farmers.**

Source : Office of the DCS - Planning, NPC



THANK YOU

Source : Office of the DCS - Planning, NPC